

## Procurement Plan for Year - 2

Sl. No	Items	Amount (In Lack)	Remark's
1	Minor civil works	0	
2	Equipment ,Furniture and other goods	79	Annex - C
3	Training of Teaching and management staff	1	
4	ICT infrastructure	9.7	Annex - D
5	Purchase of books and other learning materials	4.3	NIMI Books/Skill Bharat Software for ITI as per norms
<b>6</b>	<b>Sub Total</b>	<b>94</b>	
7	Salary of additional staff	0	
8	Facilities for trainees	2.5	Hiring of vehicle for On Job Training as per norms
9	Misc. (Guest lecturer, Industry Interaction)	3.5	
<b>10</b>	<b>Sub Total</b>	<b>6</b>	
	<b>Grant Total (100) (in INR lakh.)</b>	<b>100</b>	

Mahadev R

Rupak S

2nd Year

ANNEX-C

Sr No	Name of Items	Total Amount
1	D.C. Compound Generator with control panel including fitted rheostat, voltmeter, ammeter and breaker	67000.00
2	SS and SC centre lathe (all geared) with minimum specification	300000
3	Pneumatic Trainer Kit, each consisting of the following matching components and accessories:	40000.00
4	Pneumatic Workstation with 40 square mm aluminum profile legs, wooden work surface, and one pedestal drawer unit having 5 drawers, each with handles and individual locks, on metallic full panel drawer slide:	70000.00
5	Carrier for mounting components, such as PB & relay boxes.	75000.00
6	Hydraulic Trainer Kit, each consisting of the following matching components and accessories:	70000.00
7	Frost free Refrigerator	100000.00
8	Three/Four door refrigerator ( Inverter type)	250000.00
9	Window A.C	120000.00
10	Split A.C	140000.00
11	Recovery unit with Cylinder	180000.00
12	Bottle cooler visible	50000.00
13	Deep freezer	50000.00
14	Water cooler storage type	50000.00
15	Package AC	400000.00
16	Car A.C components(full kit) a) Wobble plate compressorwith mounting brackets. b) Serpentine Evaporator c) Parallel Flow Condenser d) Hoses, tubes, Receiver, Ex.valve. e) Electrical components & wiring Harness	53000.00
17	Automatic ice cube m/c	300000.00
18	Visi cooler	50000.00
19	Functional Experimental Model Of Sensors	85000.00
20	Steering assembly – 1.Rack & pinion 2.Worm & roller 3. Recirculating ball 4.Power steering 5. Electric Assisted Power Steering	190000.00
21	Cut section of 4/6 cylinder diesel engine in moving condition to show movement of internal parts	170000.00
22	Air bag simulator	55000.00
23	Air Conditioning service unit (Car)	135000.00
24	Heavy Commercial Vehicle	3500000.00
25	Ultrasonic Injection Cleaning Equipment	42300.00
26	Sewing Machine – Single Needle Lock Stitch Industrial Model	136000.00
27	Zig-zag Embroidery machine complete set	221000.00
28	Other Tools and Machinery	1000700.00
<b>Total</b>		<b>7900000.00</b>

Mahendra S R

S. S. S.

Sr No	Name of Items	Total Amount
1	Laptop	160000
2	Computer	260000
3	Photocopier	200000
4	UPS for IT Lab	200000
5	Other	150000
<b>Total</b>		<b>970000</b>

Mahendra P. L.

